

5 May 1961

MEMORANDUM FOR: The Comptroller

THROUGH: Assistant to DDI (Admin)

SUBJECT: Office of Basic Intelligence Operating Budget
for FY 1962 and Preliminary Estimate for
FY 1963

1. Attached hereto is the operating budget FY 1962 and the preliminary estimate FY 1963 for the Office of Basic Intelligence.

2. State funds in the operating budget FY 1962 will be affected to an uncertain degree by the anticipated transfer of NIS functions from State to CIA on 1 July 1961. Only those NIS funds involved in the transfer of Biographic Intelligence functions to OCR, namely [REDACTED] have been reflected in the OBI operating budget. The remainder of NIS funds for State will be used as may be required to:

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a. support new NIS allocations to Commerce, Labor, and Health, Education, and Welfare, for which negotiations will be started as soon as the State transfer has been accepted;

b. continue NIS staffs in State (and related administrative costs) from 1 July 1961 until the accepted staffs are moved to the new CIA location;

c. support the enlarged staffs in OBI once the move has been made.

3. It is necessary to sustain NIS production by maintaining NIS staffs in State (including use of Foreign Service Officers) during the transition period. This will further permit time for State to relocate unaccepted NIS staff personnel and OBI to recruit up to T/O strength.

4. Total costs for FY 1962 will be less than the operating budget estimate for FY 1962. However, the uncertainties of phasing and staffing support during the transition period do not permit firm cost estimates at this time.

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Assistant Director
Basic Intelligence

11/26/80